Open House & Public Comment Meeting

Proposition 1E, Round 2 Stormwater Flood Management (SWFM) Draft Funding Recommendations

> July 11, 2013 Department of Water Resources

Purpose of Meeting

- Provide Information about the Draft Funding Recommendations
- Receive Comments on the Draft Funding Recommendations

Agenda

- > Brief Presentation
- > General Questions (<u>DWR_IRWM@water.ca.gov</u>)
- Solicit comments on the Draft Funding Recommendations End of Webcast
- Opportunity to Discuss Individual Proposal Reviews

SWFM Grant Program Overview

- > Total Funding = \$300M from Prop 1E
- > Available for Grants ~\$274.5M
- > Prior Awards
 - \$178M in Round 1
- \$5M Legislative Budget Award
- > Available for Round 2 ~\$92M

Project Eligibility

- > Manage Stormwater to Reduce Flood Damage
- > Are Not Part of the State Plan of Flood Control
- > Have a Non-State Cost Share of not < 50%
- > Consistent with RWQCB Basin Plan
- > Consistent with an Applicable IRWM Plan
- > Yield Multiple Benefits

Application Summary

- > 31 Applications Received
- Total project costs = \$508M
- Total grant funds requested = \$210M
- Two applications were deemed ineligible/incomplete

Application Review Process

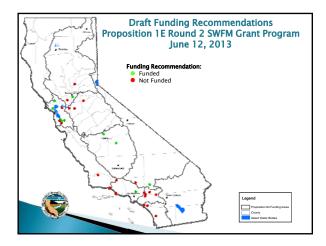
- > Reviewed & Scored based on Guidelines & PSP
- > Reviews
- Technical Review
- Staff from: DWR, Regional Boards and State Water Board
- Technical Expertise
- · Benefits and Cost Analysis
- State Plan of Flood Control
 Consensus Review
- Senior Review
- Final Review
- > Management Recommendations

Funding Rationale

- > Statewide Competition
- > Based on how well the application scored against scoring criterion
 - Proposal scores ranged from 22-63 out of 80

Draft Funding Recommendations

- > 10 Applications recommended for funding
 - 8 Applications Fully Funded
 - 2 Application Partially Funded (95% of requested funding)
- Total Grant Funding = ~\$92M



Proposi	Draft Funding Recommendations Proposition 1 E Round 2 SWFM Program					
Applicant	Proposal Title	Proposal Score (out of 80)	Total Proposal Cost	Recommended Award		
Fresno Metropolitan Flood Control District	Dry Creek Flood Control Improvement Project	63	\$13,782,021	\$6,891,010		
East Bay Municipal Utility District	Chabot Dam Seismic Upgrade	62	\$19,225,125	\$5,000,000		
Santa Clara Valley Water District	Berryessa Creek Flood Protection Proposal	61	\$81,865,630	\$30,000,000		
Town of San Anselmo	Memorial Park Detention Basin Project	61	\$17,441,000	\$8,720,500		
City of East Palo Alto	Runnymede Storm Drain Phase II and Connor Pump Station Outfall Project	52	\$1,527,508	\$667,953		
Sacramento Area Flood Control Agency	Florin Creek Multi-Use Basin	52	\$3,819,820	\$1,909,910		
Kaweah Delta Water Conservation District	2013 Hannah Ranch Flood Control & Habitat Conservation Project Proposal	51	\$6,219,712	\$3,109,856		
San Bernardino County Flood Control District	Amethyst Basin Stormwater Flood Reduction Project	51	\$10,508,960	\$5,254,480		
Los Angeles County Flood Control District*	Devil's Gate and Eaton Stormwater Flood Management Project	50	\$79,757,651	\$28,377,658		
Sonoma County Water Agency*	City Watersheds of Sonoma Valley Phase 1	49	\$4,135,000	\$1,891,844		

Type of Flood Benefit Projects

- > Increasing Channel Conveyance Capacity
- > Increasing Runoff Storage Capacity and Recharge
- > Improving Dams including seismic retrofits and structural integrity

Additional	Project	Benefit T	ypes

- Water Supply
- > Water Quality
- > Erosion Control
- > Ecosystem
- > Public Recreation

Schedule

- > Public Comment Period Closes: July 15th, 2013
- > Final Awards: August 2013
- > Commitment Letters: September 2013
- Agreement Development: Immediately following Commitment Letters

QUESTIONS?

Online audience can email us at: <u>DWR_IRWM@water.ca.gov</u>

Comments

- > Due July 15, 2013 by 5:00 p.m.
- Prefer MS Word compatible files emailed to: Laura.McLean@water.ca.gov
- > Do not submit supplemental material, it will not be scored

Standard Mail:
Department of Water Resources
DIRWM, Financial Assistance Branch
PO BOX 942836
Sacramento, CA 94236-0001
Attention: Laura McLean

Hand Deliver:
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DIRWM, Financial Assistance Branch
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Sacramento, CA 95814
Attention: Laura McLean

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- > Interested in a debrief of Application?
- $\,^\circ$ Senior Reviewers are available to discuss individual projects after this presentation.
- We have this room until 12:45 p.m.